

**ESTADO ANALITICO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO  
VILLAFLORES**

**EAEPE-CA**

10-jul-17

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De 01/01/2017 Al 30/06/2017

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	88,243,766.05	223,160,232.24	311,403,998.29	86,027,691.68	84,207,445.64	146,785,351.70
<b>01 SERVICIOS ADMINISTRATIVOS</b>	<b>82,010,399.21</b>	<b>211,617,259.40</b>	<b>293,627,658.61</b>	<b>78,960,965.37</b>	<b>77,329,194.53</b>	<b>146,657,651.18</b>
01-01 AYUNTAMIENTO	11,838,639.18	-89,305.14	11,749,334.04	5,261,302.43	5,261,302.43	45,380.47
01-02 PRESIDENCIA	21,307,658.35	18,060,448.76	39,368,107.11	20,841,368.19	20,590,768.21	3,264,718.36
01-03 SECRETARIA MUNICIPAL	1,165,292.48	24,000.00	1,189,292.48	544,985.30	544,985.30	29,972.50
01-04 TESORERIA MUNICIPAL	4,231,735.61	-31,480.00	4,200,255.61	1,725,082.31	1,725,082.31	436,834.13
01-05 OFICIALIA MAYOR	2,918,363.24	140,000.00	3,058,363.24	1,604,153.57	1,604,153.57	268,116.26
01-06 ASESORIA JURIDICA	659,978.20	0.00	659,978.20	292,447.68	292,447.68	4,800.00
01-08 DIF MUNICIPAL	10,147,606.47	0.00	10,147,606.47	4,201,511.83	4,201,511.83	0.00
01-09 OBRAS PUBLICAS	27,683,369.54	51,083,391.83	78,766,761.37	43,579,827.43	42,198,916.57	234,121.47
01-10 OTROS	2,057,756.14	142,430,203.95	144,487,960.09	910,286.63	910,026.63	142,373,707.99
<b>02 SERVICIOS PUBLICOS</b>	<b>6,233,366.84</b>	<b>11,542,972.84</b>	<b>17,776,339.68</b>	<b>7,066,726.31</b>	<b>6,878,251.11</b>	<b>127,700.52</b>
02-01 PROTECCION CIUDADANA	1,101,314.16	11,025,369.04	12,126,683.20	4,445,243.49	4,256,768.29	63,236.17
02-10 ACC. CIV. CULTURA DEPORTE Y RECREACION	1,946,737.00	0.00	1,946,737.00	751,970.05	751,970.05	20,798.84
02-12 FOMENTO AGROPECUARIO	3,185,315.68	517,603.80	3,702,919.48	1,869,512.77	1,869,512.77	43,665.51



**ELABORO**  
2015-2018  
TESORERO MUNICIPAL  
*[Signature]*  
DANIEL AGUIAR ACEVEDO  
TESORERO



**REVISO**  
2015-2018  
SINDICO MUNICIPAL  
RUBEN MANDUJANO MOLINA  
DIRECTOR DE OBRAS PUBLICAS

**000038**



**AUTORIZO**  
2015-2018  
PRESIDENCIA MUNICIPAL  
*[Signature]*  
XOCHITL PATRICIA ESTANON BURGUETE  
SINDICO